



PUPIL PREMIUM GRANT

Liscard Primary School – September 2019 Draft Data

Pupil Premium Grant

The primary aim of the school is to ensure that all children are able to access all aspects of the school's provision in order to achieve the highest standards of achievement and the greatest possible progress in relation to children's individual starting points.

The Pupil Premium Grant (PPG) is funding provided to schools in addition to the main school funding. It is allocated according to the number of pupils on-roll who are eligible for Free School Meals (FSM), a smaller amount allocated according to the number of children from service families and an allocation for each pupil who has been 'Looked After' (in care) for 6 months or more. In 2012, funding was extended to include pupils who have been eligible for free school meals within the past 6 years.

It is for each school to decide how the PPG is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility. However, schools are to be held accountable for how they have used the additional funding to support pupils from low-income families. Since September 2012, this information must be published on the school website.

Please see below for information regarding how the PPG was spent in the last financial year, the impact of this funding, and the plans for future spending.

Pupil Premium Grant Expenditure

Report to parents for 2018/19

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	709
Total number of pupils eligible for PPG	185
Amount of PPG received Service children PPG x 5	£1,320 per pupil £300 per pupil
Total amount of PPG allocated	£308,000

Objectives for spending Pupil Premium Grant 2018/19

1. Raise attainment to meet and exceed national attainment averages and accelerate rates of progress for identified groups by addressing barriers to learning.
2. To develop a curriculum that meets the learning needs of all pupils
3. To support current Free School Meals (FSM) families to access a range of extra-curricular activities and school events.

How we spent our Pupil Premium Grant 2018/19

Pre-school F1 / F2 / Year 1 - Barriers and planned provision	
Additional Speech and Language to support vulnerable pupils who are causing concern – weekly visits from Speech Therapist to increase attainment and progress in phonics, reading and writing.	£4,500
Part funded increased staffing in Pre-school /F1 - Teaching Assistants (TAs). 1:7/8 adult ratio to target Pupil premium children to increase attainment and progress in English and Maths.	£22,202
Part funding towards increased staffing in F2 providing 5 full-time TAs (2 TA staff to target PPG families) 1:10 pupil/adult ratio increase attainment and progress in English and Maths.	£21,206
TA to provide management cover to allow Year Leader to work with staff and parents providing workshops and small group work (Targeting Pupil Premium families.)	£12,225
Years 2 – 6	
Part funding of 4 full-time additional teachers per year group for PPG pupil's Rapid group, to increase attainment and progress in English and Maths.	£63,744
Small group support to address any learning gaps with target pupils (PPG & LAC)	£31,982
Continuation of Accelerated Reader Programme Years 2 – 6, purchasing new books to inspire and develop daily reading and response.	£2,959
Music tuition offered to LAC and FSM pupils half price – subsidy of £67 per child.	£201
Whole School Provision	
Part funding of additional Level 3 TAs for each year group to provide continued small group support to increase attainment and progress in English and Maths (Targeting PPG pupils).	£59,952
Part funding of Special Educational Needs Co-ordinator (SENCo) and a TA to work with our most vulnerable children and families.	£14,977
Part funding for 2 Family Support workers employed to work with vulnerable and PPG families, improving attendance and punctuality and reducing pupils' barriers to learning	£27,519
Part funding of Attendance Officer to work with PPG children.	£3,932
Before and after school clubs subsidised.	£1,520
FSM pupil's contribution to school events halved. Subsidised by £15 per FSM pupil	£2,190
Additional resources to support PPG workshops and activities.	£2,000
Nurture/lunch clubs – 6 hours per week x 2 staff.	£17,823
Enrichment clubs offered to all PPG children for 1 hour twice per week	£13,965
Free Breakfast Club for FSM children	£2,426
Resources to support Enrichment Clubs	£2,677
Total	£308,000

What was the impact of Pupil Premium last year (2018 /19)?

The school carries out regular assessments to track pupil attainment and progress. This information is used to monitor and evaluate the impact of PPG and school funding. If your child takes part in an intervention programme we will measure how they are doing at the start of the programme, and the end so we can see the difference. All children entitled to PPG funding have had the opportunity to attend two enrichment clubs each week. The clubs have provided additional support for key areas of learning as well as having fun! Our positive data is a result of very good teaching, learning support and resourcing provided in part, by the Pupil Premium Grant funding.

We will continue to use the funding this year to closely target PPG pupils, who are not achieving expected levels of attainment or progress.

We will report to parents/carers at 'Parents/Carers Evening', but if you would like any information on your child's progress please do not hesitate to talk to the class teacher at the end of the day to arrange a convenient time.

Your daily support with any homework, daily reading and number facts is always so important and does make a big difference to children's learning. Please talk to the class teacher about how you could help.

Look out for our 'Open Afternoons' and workshops where we will give you more information about how we teach your child and how you can help.

If you are not sure if your child could be entitled to Free School Meals (FSM) please speak to our school office team; they will be glad to help you or check on our website using our simple online application form.

Year 6 outcomes for 2018/2019 – End of Key Stage 2 (Provisional Data)

Pupil Premium Pupils → 40

Non Pupil Premium Pupils → 51

1. **Attainment** 2018 shows percentage of pupils who achieved the following levels at the **end of Key Stage 2**.

	Pupil Premium Pupils	Non Pupil Premium Pupils	School Gap	National Average Gap (2017/18 not yet available)
Reading at expected level	74%	85%	-11%	
Reading at greater depth	33%	41%	-8%	
Writing at expected level	88%	92%	-4%	
Writing at greater depth	33%	31%	+2%	
Maths at expected level	91%	92%	-1%	
Maths at greater depth	37%	48%	-11%	
R.W.M. at expected level	Pending	Pending	Pending	20%
R.W.M. at greater depth				8%

All the above data is significantly above the national averages for each subject and indication of the high attainment and progress Liscard pupils make compared with all other children nationally.

Gaps between Pupil Premium pupils and **non** Pupil Premium pupils have been narrowed from Foundation and Key Stage 1. This is a result of strong provision, teaching and learning including very focused and targeted provision for Pupil Premium pupils linked to PPG funding.

We will continue to use the funding to close learning gaps between Pupil Premium pupils and non Pupil Premium pupils.

Year 2 outcomes for July 2019 – End of Key Stage (Provisional Data)

Pupil Premium Pupils → 30

Non Pupil Premium Pupils → 57

1. **Attainment** for 2019 shows the percentage of pupils who achieved the following standard at the **end of Key Stage 1**.

	Pupil Premium Pupils	Non Pupil Premium Pupils	School Gap	National Average Gap (2018/19 not yet available)
Reading at expected level	68%	86%	-18%	Pending
Reading at greater depth	19%	32%	-13%	Pending
Writing at expected level	61%	79%	-18%	Pending
Writing at greater depth	7%	12%	-5%	Pending
Maths at expected level	71%	84%	- 13%	Pending
Maths at greater depth	16%	26%	-10%	Pending
RWM at expected level	Pending	Pending	Pending	Pending

Liscard Primary School's end of Year 2 data for 2018 is very positive showing **good progress** from the children's starting point on entry in Foundation 2. Attainment is **in line and above national averages** in all subjects. This is a result of strong provision, teaching and learning including the very focused and targeted provision for Pupil Premium pupils linked to PPG funding.

Gaps between Pupil Premium and non-Pupil Premium pupils are narrowing from pupils starting points. This will continue to be a focus of our work.

Years 1 and 3 – 5: Outcomes for July 2018

Year 1	Attainment Pupil Premium	Attainment Non pupil Premium	Attainment Gap	Progress Pupil Premium	Progress Non Pupil Premium	Progress Gap
Reading	70%	67%	+3%	5	5.2	-0.2
Writing	64%	65%	-1%	4.9	5	-0.1
Maths	73%	75%	-2%	5.0	5.3	-0.3
Phonics	N/A	N/A	N/A	N/A	N/A	N/A
Year 3	Attainment Pupil Premium	Attainment Non pupil Premium	Attainment Gap	Progress Pupil Premium	Progress Non Pupil Premium	Progress Gap
Reading	74%	87%	-13%	6.0	6.0	=
Writing	71%	85%	-14%	7.0	6.2	+0.8
Maths	71%	88%	-17%	6.0	6.1	-0.1
Year 4	Attainment Pupil Premium	Attainment Non pupil Premium	Attainment Gap	Progress Pupil Premium	Progress Non Pupil Premium	Progress Gap
Reading	78%	91%	-13%	5.8	5.7	+0.1
Writing	67%	84%	-17%	5.9	5.7	+0.2
Maths	78%	95%	-17%	6.0	5.8	+0.2
Year 5	Attainment Pupil Premium	Attainment Non pupil Premium	Attainment Gap	Progress Pupil Premium	Progress Non Pupil Premium	Progress Gap
Reading	83%	88%	-5%	5.9	6.0	-0.1
Writing	74%	86%	-12%	6.0	6.2	-0.2
Maths	83%	86%	-3%	6.2	6.2	=

Attainment

The chart shows the percentage of children working **within and above** expectations for pupils within each year group. The National Curriculum and the school's assessment tracking programme reflects the expectations for each subject for every year group.

Progress

Progress is measured from the end of the summer term to the end of the next summer term. Progress at Liscard is measured in 'steps'. We hope that the majority of children make between 5 and 6 steps progress each year.

We will continue to use the Pupil Premium Grant and the school budget to continue to support children with their learning and close gaps between Pupil Premium pupils and non Pupil Premium pupils.

Foundation 2 outcomes for 2018/2019

Pupil Premium Pupils → 25

Non Pupil Premium Pupils → 65

	Pupil Premium Pupils	Non Pupil Premium Pupils	School Gap
Good level of development	63%	70%	-7%
Expected 4+ steps progress across all ELGs from Autumn 1	100%	100%	0

4 steps progress = expected

86% of children entered Foundation 2 below national expectations, with **12% well below** expectations.

At the end of the summer term 33% were at the emerging stage of Early Learning Goals (ELGs) and 67% were at expected levels achieving the Good Level of Development (GLD).

Pupil Premium Grant Expenditure for 2019/20

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	699
Total number of pupils eligible for PPG	207
Amount of PPG received Service children PPG x 5	£1,320 per pupil £300 per pupil
Total amount of PPG allocated	£273,240

Objectives for spending Pupil Premium Grant 2019/20

1. Raise attainment to meet and exceed national attainment averages and accelerate rates of progress for identified groups by addressing barriers to learning.
2. To develop a curriculum that meets the learning needs of all pupils
3. To support current Free School Meals (FSM) families to access a range of extra-curricular activities and school events.

How we spent our Pupil Premium Grant 2019/20

Pre-school F1 / F2 / Year 1 - Barriers and planned provision	
Additional Speech and Language to support vulnerable pupils who are causing concern – weekly visits from Speech Therapist to increase attainment and progress in phonics, reading and writing.	£4,500
Part funded increased staffing in Pre-school /F1 - Teaching Assistants (TAs). 1:7/8 adult ratio to target Pupil premium children to increase attainment and progress in English and Maths.	£24,686
Part funding towards increased staffing in F2 providing 5 full-time TAs (2 TA staff to target PPG families) 1:10 pupil/adult ratio increase attainment and progress in English and Maths.	£18,654
Part funding towards a TA to provide management cover to allow Year Leader to work with staff and parents providing workshops and small group work (Targeting Pupil Premium families.)	£10,475
Years 2 – 6	
Part funding of 4 full-time additional teachers per year group for PPG pupil's Rapid group, to increase attainment and progress in English and Maths.	£60,850
Small group support to address any learning gaps with target pupils (PPG & LAC)	£30,425
Part funding of Accelerated Reader Programme Years 2 – 6, purchasing new books to inspire and develop daily reading and response.	£3,000
Music tuition offered to LAC and FSM pupils half price – subsidy of £67 per child.	£269
Whole School Provision	
Part funding of additional Level 3 TAs for each year group to provide continued small group support to increase attainment and progress in English and Maths (Targeting PPG pupils).	£60,059
Part funding of Special Educational Needs Co-ordinator (SENCo) and a TA to work with our most vulnerable children and families.	£10,733
Part funding for 2 Family Support workers employed to work with vulnerable and PPG families, improving attendance and punctuality and reducing pupils' barriers to learning	£12,211
Part funding of Attendance Officer to work with PPG children.	£4,528
Before and after school clubs subsidised.	£1,520
FSM pupil's contribution to school events halved. Subsidised by £15 per FSM pupil	£2,190
Additional resources to support PPG workshops and activities.	£2,000
Nurture/lunch clubs – 6 hours per week x 2 staff.	£8,000
Enrichment clubs offered to all PPG children for 1 hour twice per week	£14,220
Free Breakfast Club for FSM children	£2,400
Resources to support Enrichment Clubs	£2,520
Total	£273,240